

Transfers From the General Fund

Organization: 190900

	2007/08 Actual	2008/09 Current	2009/10 Requested	2009/10 Approved	Percent Change
Revenues					
From General Capital Projects	\$31,900	\$0	\$0	\$0	0%
From Schools' Capital Projects	0	0	0	2,474,631	100%
General Fund	6,052,686	8,838,270	14,126,927	4,501,899	-49%
Total	\$6,084,586	\$8,838,270	\$14,126,927	\$6,976,530	-21%
Expenses					
Citizens' Alert System	\$0	\$38,834	\$36,378	\$10,341	-73%
Emergency Telephone System	0	0	0	0	0%
General Capital Projects	897,310	1,953,879	1,175,000	0	-100%
General Capital Reserve	0	300,000	300,000	300,000	0%
Parks Fund	0	0	0	0	0%
Reappraisal Fund	437,123	479,200	468,956	477,067	0%
Rescue Squads Fund	588,750	628,548	661,898	661,898	5%
Rescue Squads - Medical 1st Response	335,250	338,602	338,602	338,602	0%
Rescue Squads - FTE	0	0	33,862	33,862	100%
Schools' Capital Projects	747,943	336,835	5,957,471	0	-100%
Schools' Construction	199,000	0	0	0	0%
Self Insurance Fund	776,460	1,137,372	1,454,760	1,454,760	28%
Solid Waste	2,750	0	0	0	0%
Water & Sewer Fund	2,100,000	3,625,000	3,700,000	3,700,000	2%
Wireless 911	0	0	0	0	0%
Total	\$6,084,586	\$8,838,270	\$14,126,927	\$6,976,530	-21%

Budget Highlights

This cost center represents the transfer of dollars to funds outside of the General Fund. Funds to Water and Sewer Projects represent two and a half cents on the tax rate.